

Business Area Report

Richard Brown
Business Area Director

APNIC 31

21 - 25 February 2011
Hong Kong SAR, China



Key Deliverables

- Delivering Value
 - Member Fee Schedule
 - Non-Member Fee Schedule
 - Taxation Status
- Corporate Support
 - Business Continuity Planning
 - New home for APNIC
 - Operational Plan and Budget
- ISIF update



Delivering Value

- Member Fee Schedule
 - Implemented Jan 2010
- New Non-Member Fee Schedule
 - Effective Jan 2011
- Taxation Status
 - APNIC objection to ATO ruling upheld
 - “Mutuality status” confirmed



Corporate Support

- Business Continuity Planning



APNIC 31

21 - 25 February 2011
Hong Kong SAR, China



Corporate Support - BCP

- BCP Incident:
 - Monday Jan 10
 - Continued heavy rain in dam and river catchments, flash flooding reported
 - Large-scale flooding event unfolds across Qld
 - APNIC still relocating services from Park Rd premises
 - Authorities begin warnings of potential for flooding in Brisbane



Corporate Support - BCP

- APNIC response 11 January 2011:
 - Engage BCP team
 - Enact rehearsed BCP procedures
 - Priority list:
 - Ensure Staff safety
 - Monitoring of Infrastructure and facilities
 - Maintenance of services
 - Communication to Members and Stakeholders



Corporate Support - BCP

- BCP Status 11-12 January 2011:
 - In BCP “Monitoring mode”
 - All staff accounted for
 - Staff working remotely
 - Facilities secure and unaffected by flood
 - Power supply biggest risk
 - Co-locations unaffected
 - Services to community largely unaffected
 - Team prepared for potential disaster situation

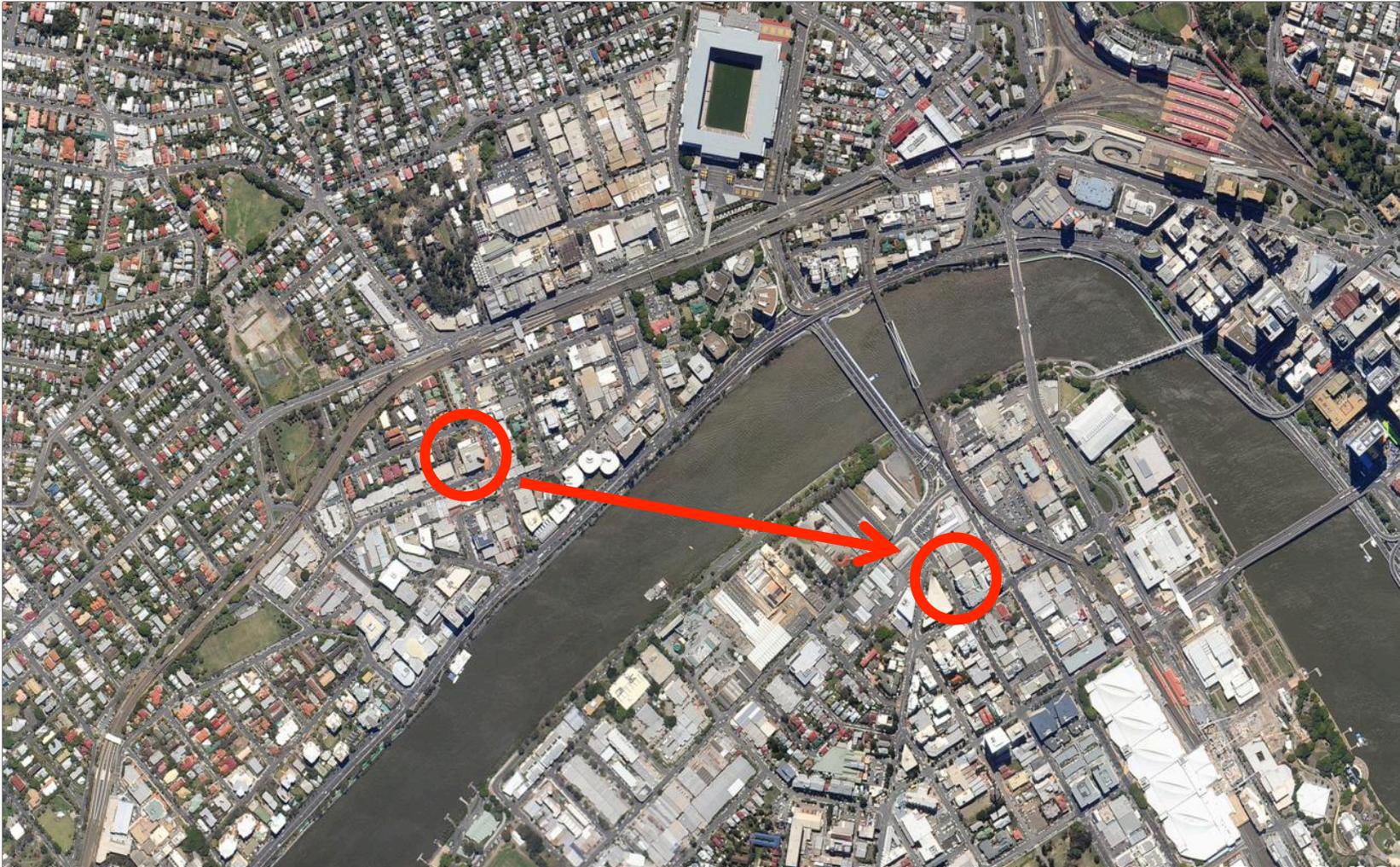


Corporate Support - BCP

- BCP Status 13-14 January 2011:
 - Office and co-location facilities monitored for loss of power supply
 - Power and PSTN services lost for < 24 hours
 - New office and co-locations unaffected
 - Widespread flooding in Brisbane and surrounds
 - Significant damage to public/private infrastructure
 - Staff route to physical office affected



APNIC moves...



12 Jan 2010

APNIC 31

21 - 25 February 2011
Hong Kong SAR, China



... just in time!



13 Jan 2011

APNIC 31

21 - 25 February 2011
Hong Kong SAR, China



High and Dry! ☺



APNIC 31

21 - 25 February 2011
Hong Kong SAR, China



Corporate Support - BCP

- BCP in 2011:
 - Ongoing scenario testing
 - Comprehensive review of flood response
 - Implement improvements
 - Increase resilience
 - Audit of revised BCP for new premises



Corporate Support – Office Relocation

- New Office for APNIC



APNIC 31

21 - 25 February 2011
Hong Kong SAR, China



Corporate Support – Office Relocation

- New Office for APNIC
 - Refurbishment of existing building
 - On time, within budget
 - Improved redundancy
 - Investment in future cost savings
 - Relocation
 - Moved over weekend of 18/19 December 2010
 - Open for business 20 December 2010
 - Old premises
 - 60% surrendered to new tenant



Corporate Support – Operational Plan

- 2012 Operational Plan
 - Full planning process incorporating:
 - Member Survey findings
 - Strategic guidance from Executive Council
 - Internal Organizational workshops
 - Analysis of External Environment
 - Plan will:
 - Establish Activity Plan for 2012/13
 - Align individual, team and organizational priorities



ISIF Update

- Why invest in ISIF
- ISIF at a glance
- How to support ISIF for 2011

APNIC 31

21 - 25 February 2011
Hong Kong SAR, China



Why Invest in ISIF?

- To maintain and diversify support for ICT and Internet related research & development.
- To support regional research that can help Internet growth in our region.
- To facilitate networking and information building throughout the Internet community.
- <http://isif.asia>

APNIC 31

21 - 25 February 2011
Hong Kong SAR, China



ISIF at a glance

- ISIF small grants have been awarded to 19 projects totalling AUD 675,000
 - Thailand (1), India (4), Sri Lanka (5), Pakistan (1), Vietnam (2), Indonesia (1), Nepal (2), The Philippines (1), Timor Leste/Australia (1) and Bhutan (1).
 - Funding from: IDRC, APNIC, ISOC, DotAsia
- 2010 workshop on administrative and reporting procedures. 23-25 November 2010, Brisbane
- 2009 final reports and outputs distributed on a Creative Commons license
- 2010 interim reports under review

APNIC 31

21 - 25 February 2011
Hong Kong SAR, China



How to Support ISIF for 2011

Standard Sponsorship
from AUD 100 to 5000
via [Paypal](#)

Premium Sponsorship



Partnership
from AUD 50,000

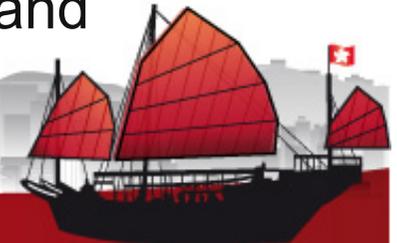


Your funding will support:

- More projects per cycle
- One funding cycle a year
- Tailored workshops for grants recipients' needs
- In-depth publications
- Promotion and dissemination of grant recipients outcomes to encourage use and adoption

APNIC 31

21 - 25 February 2011
Hong Kong SAR, China



Thank You!

APNIC 31

21 - 25 February 2011
Hong Kong SAR, China

